

ACTS Budget

Contributors and long-term budgets (2002-2010) of the running activities

Assets M€						
Programme/ activity	NWO	Ministry of Economic Affairs (EZ)	Ministry of Environmental Affairs (VROM)	Industry	EU	Total
IBOS	4,54*	4,54		4,54		13,6
Sustainable Hydrogen	4,54**	4,54	4,54	4,54		18,1
ASPECT	2,5	5,1		5,0		12,6
Poac	2,0	4,0		2,0		8,0
B-BASIC		25,0		6,0		31,0 (50,0) [#]
Avantium		1,23				1,23
Taiwan	0,75					0,75
ACENET					0,72	0,72
General	0,45	0,44		0,45		1,34
						87,3 (106,3) [#]

* For IBOS: M€ 2,27 by NWO General Board and M€ 2,27 by NWO Chemical Sciences

** For Sustainable Hydrogen: M€ 2,27 by NWO General Board, M€ 1,36 by NWO Chemical Sciences, M€ 0,68 by FOM and M€ 0,23 by WOTRO

Liabilities and budgets (M€)						
Programme/ activity	First call	Future calls	Networking	Programme management	Other activities	Total
IBOS	5,8	6,9	0,23	0,68		13,6
Sustainable Hydrogen	6,1	10,9	0,23	0,91		18,1
ASPECT	4,4	7,3	0,20	0,65		12,6
PoaC	2,6	4,6	0,40	0,40		8,0
B-BASIC	19,2 (28,5) [#]	7,76 (17,5) [#]	1,50	2,50		31,0 (50,0) [#]
Avantium	1,17			0,06		1,23
Taiwan	0,75					0,75
ACENET				0,06	0,66 [§]	0,72
	Communication activities	Office costs				
General	0,44	0,90				1,34
			2,56	5,2		87,3 (106,3) [#]

[#]Including the total *in kind* contributions for B-Basic by industry (M€ 6) and by universities and knowledge institutes (M€ 13)

[§]ACTS is coordinator for ACENET ERA-NET, which has a total budget of M€ 2,7. This grant is shared with ten other European organizations. ACTS is participant as well in several work packages, which is reflected in the "other activities" (See Chapter 5).